

EXHIBIT 13

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UNITED STATES DISTRICT COURT NORTHERN DISTRICT OF CALIFORNIA TRIAL EXHIBIT 4108 CASE NO. 10-03561 WHA DATE ENTERED _____ BY _____ DEPUTY CLERK

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Strategic Forecast

LOB	Product	FY07 Actual	FY08 Total	FY09 SF	FY10 SF	Forecast Notes (FY09 & FY10)
	Total JAVA	63,427	59,067	75,242	92,660	
	Total Mobile/Embedded	154,434	143,697	189,987	230,205	

Low

Total JAVA	63,427	59,067	15,252	11,951
	0	0	-59,991	-80,710
Total Mobile/Embedded	154,434	143,697	66,995	79,732
	0	0	-122,992	-150,473
TOTAL Loss	0	0	-182,983	-231,183

Medium

Total JAVA	63,427	59,067	52,146	66,433
	0	0	-23,096	-26,227
Total Mobile/Embedded	154,434	143,697	94,304	104,247
	0	0	-95,683	-125,958
TOTAL Loss	0	0	-118,779	-152,185

High

Total JAVA	63,427	59,067	81,842	99,260
	0	0	6,600	6,600
Total Mobile/Embedded	154,434	143,697	166,048	206,125
	0	0	-23,939	-24,080
TOTAL Loss	0	0	-17,339	-17,480